

Grand Council Proposed Budget 2023-2024

CATEGORY	2022-2023	2023-2024	
INCOME			
40000 Annual per capita	\$ 38,000.00	\$ 34,245.00	
40010 Greetings			
40011 Other Interest		\$ 2.00	
40012 Other Receipts - Admin Invest (75%)	\$ 12,946.89	\$ 10,110.00	
40012 Other Receipts - Donations	\$ 250.00		
40020 Annual Grand Assembly Return		\$ 2,500.00	
40030 Grand Office Return			
40050 Grand Council Carryover Funds			
40012 Fund-raising Activities		\$ 4,500.00	
TOTAL INCOME	<u>\$ 51,196.89</u>	<u>\$ 51,357.00</u>	\$ 160.11
EXPENSES			
20010 Allowances			
20011 Grand Master	\$ 3,000.00	\$ 4,000.00	
20012 Depty Grand Master	\$ 1,500.00	\$ 2,000.00	
20014 Incoming MIGM Apron & Case	\$ 1,200.00	\$ 250.00	
20014 DDGM Aprons & Cases (one-time item)	\$ 1,200.00		
20015 Grand Treasurer	\$ 2,000.00	\$ 2,000.00	
20013 Grand Recrder	\$ 4,200.00	\$ 4,200.00	
TOTAL ALLOWANCES	<u>\$ 13,100.00</u>	<u>\$ 12,450.00</u>	\$ (650.00)
CHARITIES			
20020 Charities			
20022 Youth Charities		\$ 300.00	
20023 Masonic Home	\$ -	\$ -	
20024 Gr Master's Charity (CMMRF)	\$ 250.00	\$ 250.00	
20025 Youth Scholarship	\$ -	\$ -	
TOTAL CHARITIES	<u>\$ 250.00</u>	<u>\$ 550.00</u>	\$ 300.00
MEETINGS			
20031 Triennial	\$ 1,000.00	\$ 1,000.00	
20032 District Meetings	\$ 1,000.00	\$ 1,000.00	
20033 Summer Assembly	\$ -	\$ -	
20034 MIGM SE CONF	\$ 250.00	\$ 350.00	
20035 RIDGM SE CONF	\$ 250.00	\$ 350.00	
20036 RPCW SE CONF	\$ 250.00	\$ 325.00	
20037 Grnd Rec SE CONF	\$ 84.00	\$ 325.00	
20038 CMMRF Meeting	\$ 500.00		
TOTAL MEETINGS	<u>\$ 3,334.00</u>	<u>\$ 3,350.00</u>	\$ 16.00
20040 Grand Convocation			
20044 Distinguished Guests	\$ 1,500.00	\$ 1,500.00	
Ladies events	\$ -		
TOTAL GRAND CONVOCATION	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	\$ -

OFFICE EXPENES

20051 Office Supplies	\$ 500.00	\$ 500.00
20052 Postage	\$ 600.00	\$ 600.00
20053 Rent	\$ 4,000.00	\$ 4,000.00
20054 Telephone	\$ 800.00	\$ 800.00
20055 Utilities	\$ -	\$ -
20056 Computer expenses	\$ 200.00	\$ 200.00
20057 Computer Maintance	\$ 150.00	\$ 150.00
20058 Storage	\$ 460.00	\$ -
20058a Furniture Moving	\$ -	\$ -
20059 Equipment Replacement	\$ 750.00	\$ 750.00
20059a Surety Bond	\$ 155.00	\$ 155.00
20063 Printing Rituals		

TOTAL OFFICE EXPENSES \$ 7,615.00 \$ 7,155.00 \$ (460.00)

TOTAL OFFICE EXPENSES - PRINTING

20060 Printing		
20061 General Printing Exp	\$ 300.00	\$ 300.00
20062 Proceedings	\$ 1,000.00	\$ 1,000.00
20063 Rituals	\$ -	
20065 Copier Maintaince	\$ 100.00	\$ 100.00
20066 Printing Expenses	\$ 100.00	\$ 100.00
20067 York Rite Discs	\$ -	\$ -

TOTAL 20060- Printing \$ 1,500.00 \$ 1,500.00 \$ -

CONTRACT LABOR SALERIES, STIPENDS, PAYROLL TAXES

20073 Office Manager	\$ 9,000.00	
20074 Office Temp	\$ 1,000.00	\$ 12,000.00
20078 Office Staff	\$ -	

TOTAL 20070-Saleries, Stipends, payroll taxes \$ 10,000.00 \$ 12,000.00 \$ 2,000.00

TAXES

20081 Florida Corp	\$ 62.00	\$ 62.00
20082 Gen Gr Per Capita	\$ 8,000.00	\$ 7,500.00

TOTAL 20080-Taxes \$ 8,062.00 \$ 7,562.00 \$ (500.00)

SUNDRY 20090

20091 Edu & Training	\$ 300.00	\$ 1,000.00
20092 Awards	\$ 400.00	\$ 1,000.00
20095 Insurance	\$ -	\$ 870.00
20096 Contingencies	\$ 400.00	\$ 400.00
20097 Officer Jewel & apron	\$ 250.00	\$ -
20099 Webhosting	\$ 200.00	
20100 Keith Dean Award	\$ 500.00	\$ 500.00
20101 MMS-YRIS	\$ 600.00	\$ 1,000.00

MIGM Tie Project (One-time entry)

TOTAL 20090- Sundry \$ 2,650.00 \$ 4,770.00 \$ 2,120.00

MISCELLANEOUS

20102 Bank Service charges	\$ 25.00	\$ 25.00	
20110 Bank Charges	\$ 360.89	\$ 50.00	
TOTAL MISCELLANEOUS	<u>\$ 385.89</u>	<u>\$ 75.00</u>	\$ (310.89)

OVERALL TOTAL	\$ 48,396.89	\$ 50,912.00	\$ 2,515.11
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