

# GRAND COMMANDERY OF FLORIDA-2023-2024 PROPOSED BUDGET

	<b>Actual</b>
<b>Income</b>	
40000 · Annual Per Capita	\$ 44,437.00
40010 · Knighting	
40011 · Other Interest	
40012 · Transfer from Account 40050	\$ 2,700.00
40012A · Other Income:Admin Fund Allowance	\$ 6,000.00
40012A - Other Income:For Rosenthal Fund	
40012A · Other Income:For HLP	
40012A - Other Income:Incorrect Payee	
40012A - Other Income For KTEF	
40012A - Other Income:Reimbursement	
40020 · Annual Convention	2000
40021 - Grand Office Return	5000
Insurance Refund	
Rededication Event	
Reimbursement	
<b>Total Income</b>	<b>\$ 60,137.00</b>
 <b>Expenses</b>	
<b>30010 · ALLOWANCES</b>	
30011 · Grand Commander	\$ 3,500.00
30012 · Deputy Grand Commander	\$ 1,500.00
30013 · Inspector General	\$ 500.00
30014 · Jewel & Accoutrement	\$ 500.00
30015 - Grand Treasurer	\$ 2,000.00
30016 - Grand Recorder	\$ 4,200.00
<b>Total 30010 · ALLOWANCES</b>	<b>\$ 12,200.00</b>
<b>30020 · CHARITIES</b>	
30022 · Youth Charities	\$ -
30023 · Masonic Home	\$ -
<b>Total 30020 · CHARITIES</b>	<b>\$ -</b>
<b>30030 · MEETINGS</b>	
30031 · Triennial	\$ 700.00
30032 · District Meetings	\$ -
30033 · Summer Assembly	\$ 100.00
30034 · Grand Commander SE Conference	\$ 250.00
30035 · Deputy Grand Commander SE Conf	\$ 250.00
30036 · Gr Generalissimo SE Conf	\$ 250.00
30037 · Grand Recorder SE Conference	\$ 84.00
30038 · Gr Captain General SE Conf	\$ 250.00
30039 · Easter Sunrise Service	\$ -
<b>Total 30030 · MEETINGS</b>	<b>\$ 1,884.00</b>
<b>30040 · CONVENTION EXPENSES</b>	
30044 · Distinguished Guest	\$ 1,500.00
<b>Total 30040 · CONVENTION EXPENSES</b>	<b>\$ 1,500.00</b>
<b>30050 · OFFICE EXPENSES</b>	
30051 · Office Supplies	
30052 · Postage	
30053 · Rent	

30054 · Telephone		
30055 · Utilities		
30056 · Computer Services		
30057 · Computer Maintenance		
30058 · Storage Unit		
30059 · Equipment Replacement		
<b>Total 30050 · OFFICE EXPENSES</b>	\$	6,700.00
<b>30060 · PRINTING</b>		
30061 · General Printing Expenses	\$	300.00
30062 · Proceedings	\$	900.00
30063- Rituals	\$	-
30065 · Copier Maintenance	\$	100.00
30066 · Printing Supplies	\$	100.00
<b>Total 30060 · PRINTING</b>	\$	1,400.00
<b>30070 · SALARIES</b>		
30073 - Admin Expenses	\$	12,000.00
<b>Total 30070 · SALARIES</b>	\$	12,000.00
<b>30080 · TAXES</b>		
30080 - Taxes - IRS Form 990 Penalty		
30081 · Florida Corporation Tax	\$	62.00
30082 · Grand Encampment Per Capita	\$	24,000.00
30083 · KTEF Assessment	\$	1,200.00
<b>Total 30080 · TAXES</b>	\$	25,262.00
<b>30090 · SUNDRY</b>		
30091 · Education & Training		
30092 · Awards & Plaques	\$	250.00
30093 · Plaques & Markers	\$	350.00
30095 · Insurance	\$	1,800.00
30096 · Contingencies	\$	200.00
30097 · Grand Officers Jewels & cords	\$	-
30099 · Web Hosting and Development	\$	225.00
30100 - Transfer to HLP Liability Account		
30100 - Transfer to KTEF Liability Account		
30100 - Transfer for Incorrect Payee		
Rededication Event		
<b>Total 30090 · SUNDRY</b>	\$	2,825.00
<b>30102 · Bank Service Charges</b>	\$	25.00
<b>30110 · RESERVES</b>	\$	4,484.00
<b>Total Expense</b>	\$	68,280.00