

Grand Chapter Proposed Budget 2023-2024

			Actual
40000 INCOME			
40000 Annual Per Capita	\$	36,270.00	
40001 Per Capita Interest			
40010 Exaltations			
40011 Other Interest			
40012 Other Income:Admin Invest. Fund Allowance	\$	10,895.00	
40012 Other Income:Incorrect Payee			
40012 Other Income:Order of High Priesthood			
40012 Other Income:Donations			
40012 Other Income:Reimbursement			
40012 Other Income:Insurance Refund			
40024 Annual Convention	\$	2,500.00	
40021 Grand Office Return			
40030 Ritual Sales			
40050 Carryover Funds			
Total Income	\$	49,665.00	
10010 ALLOWANCES			
10011 Grand High Priest	\$	3,000.00	
10012 Grand King	\$	1,500.00	
10013 Grand Secretary	\$	4,200.00	
10014 Jewel Apron & Case	\$	1,000.00	
10015 Grand Treasurer	\$	2,000.00	
10016 Grand Scribe	\$	750.00	
Total Allowances	\$	12,450.00	
10020 CHARITIES			
10022 Youth Charities:DeMolay	\$	300.00	
10022 Youth Charities:Rainbow	\$	300.00	
10022 Youth Charities:Job's Daughters			
10023 Masonic Home	\$	100.00	
10024 Donation to GHP Charity (RARA)	\$	400.00	
Total Charities	\$	1,100.00	
10030 MEETINGS			
10031 Triennial	\$	1,000.00	
10032 District Meetings	\$	1,000.00	
10033 Summer Assembly	\$	250.00	
10034 GHP SE Conference	\$	250.00	
10035 Grand King SE Conference	\$	250.00	
10036 Grand Scribe SE Conference	\$	250.00	
10037 Grand Secretary SE Conference	\$	84.00	
Total Meetings	\$	3,084.00	
10040 GRAND CONVOCATION			
10044 Distinguished Visitors	\$	500.00	
Total Grand Convocation	\$	500.00	

10050 OFFICE EXPENSES

10051 Office Supplies		
10052 Postage		
10053 Rent		
10054 Telephone		
10055 MMS		
10056 Computer Expenses		
10057 Computer Maintenance		
10058 Storage		
10059 Equipment Replacement		
10059a Bond		
	Total Office Expenses	\$ 8,000.00

10060 PRINTING

10061 General Printing Expense	\$	200.00
10062 Proceedings	\$	800.00
10065 Copier Maintenance	\$	100.00
10066 Printing Expenses		
	Total Printing	\$ 1,100.00

10070 SALARYS & STIPENDS

10073 Clerical Help	\$	12,000.00
	Total Salaries & Stipends	\$ 12,000.00

10080 TAXES

10081 Florida Corporation Tax	\$	61.25
10082 General Grand Chapter Per Capita	\$	8,500.00
	Total Taxes	\$ 8,561.25

10090 SUNDRY

10091 Education & Training	\$	350.00
10092 Awards	\$	950.00
10093 Membership Services	\$	-
10095 Insurance	\$	870.00
10096 Contingencies	\$	300.00
10096 Contingencies:DI Apron Cases		
10090 Transfer to Correct Payee		
10099 Web Hosting	\$	200.00
	Total Sundry	\$ 2,670.00

10100 Miscellaneous

10102 Bank Service Charges		
10110 Reserves	\$	199.75
	Total Miscellaneous	\$ 199.75

TOTAL EXPENSES	\$	49,665.00
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