

2022-2023 Grand Council R&SM of Florida Proposed Budget (Gene Lance)

Line Item		Proposed	Actual
Income		2022-2023	2021-2022
	40000 - Annual Per Capita (\$15.00/member)	\$38,000.00	\$37,109.00
	40010 - Greetings		
	40011 - Other Interest		\$2.31
	40012 - Other Receipts	\$12,946.89	\$8,456.89
	40012 - Other Receipts - Incorrect Payee		\$1,078.00
	40012 - Other Receipts - Donations		\$150.00
	40012 - Other Receipts - Insurance Refund		\$343.66
	40013 - Other Receipts - Life-Perp Investment		\$7,600.00
	40020 - Annual Grand Assembly		
	40021 - CMMRF Donations	\$250.00	
	40030 - Grand Office Return		\$3,147.99
Total Income		\$51,196.89	\$57,887.85
Expense			
20010 - Allowances			
	20011 - Grand Master	\$3,000.00	
	20012 - Deputy Grand Master	\$1,500.00	
	20013 - Grand Recorder	\$4,200.00	\$2,100.00
	20014 - MIGM Jewel, Apron & Case	\$1,200.00	
	20014 - DDGM Apron & Case	\$1,200.00	
	20015 - Grand Treasurer	\$2,000.00	\$1,000.00
Subtotal		\$13,100.00	\$3,100.00
20020 - Charity			
	20022 - Youth Charities		
	20023 - Masonic Home		
	20025 - Youth Scholarships		
	20026 - CMMRF	\$250.00	
Subtotal		\$250.00	
20030 - Meetings	20031 - Triennial	\$1,000.00	\$1,000.00
	20032 - District Meetings	\$1,000.00	
	20033 - Summer Assembly		
	20034 - MIGM SE Conference	\$250.00	\$250.00
	20035 - RIDGM SE Conference	\$250.00	\$250.00
	20036 - RIPCW SE Conference	\$250.00	
	20037 - RI Recorder SE Conference	\$84.00	
	20038 - CMMRF Board Meeting	\$500.00	
Subtotal		\$3,334.00	\$1,500.00
20040 - Grand Assembly	20044 - Distinguished Guests	\$1,500.00	
Subtotal		\$1,500.00	
2050 - Office Expenses			\$5,711.25

	20051 - Office Supplies	\$500.00	
	20052 - Postage	\$600.00	\$9.25
	20053 - Rent	\$4,000.00	
	20054 - Telephone	\$800.00	
	20055 - Utilities		
	20056 - Computer Services	\$200.00	
	20057 - Computer Maintenance	\$150.00	
	20058 - Controlled Storage Rental	\$460.00	
	20059 - Equipment Replacement	\$750.00	
	20059 - A-Surety Bond	\$155.00	
Subtotal		\$7,615.00	\$5,720.50
20060 - Printing			
	20061 - General Printing Expenses	\$300.00	
	20062 - Proceedings	\$1,000.00	
	20063 - Rituals		
	20065 - Copier Maintenance	\$100.00	
	20066 - Printing Supplies	\$100.00	
Subtotal		\$1,500.00	
20070 - Contract Labor			
	20073 - Office Facilitator	\$9,000.00	\$6,750.00
	20074 - Office Temporary Help	\$1,000.00	\$750.00
Subtotal		\$10,000.00	\$7,500.00
20080 - Taxes			
	20081 - Florida Corporation Tax	\$62.00	\$61.25
	20081- General Grand Per Capita(\$2.50/member)	\$8,000.00	\$7,052.00
Subtotal		\$8,062.00	\$7,113.75
20090 - Sundry			
	20090 - Transfer to Life-Perp Checking	\$2,800.00	\$7,600.00
	20090 - Transfer to Correct Payee		\$435.00
	20091 - Education	\$300.00	
	20092 - Awards	\$400.00	
	20095 - Insurance		
	20096 - Contingencies	\$400.00	
	20097 - Officers Jewels	\$250.00	
	20099 - Webhosting	\$200.00	
	20100 - Keith Dean Corporation	\$500.00	
	20101 - MMS - YRIS	\$600.00	
Subtotal		\$5,450.00	\$8,410.00
20100 - Miscillaneous			
	20102 - Bank Service Charges	\$25.00	
	20110 - Reserves	\$360.89	
Subtotal		\$385.89	
Total Expenses		\$51,196.89	\$33,344.25