

Propose Budget 2022-2023

40000 INCOME		2022	Year2021 Actual	DIFF
40000		36,868	39,322	\$2,454
40001	Per Capita Interest			
40010	Exaltations			
40011	Other Interest		\$ 2.56	
40012	Other Income	\$10,474	11,833	\$1,359
40012	Other Income:Incorrect Payee		\$ 10.00	
40012	Other Income:Donations		\$ 150.00	
40012A	Other Income - Insurance Refund		\$ 1,031.00	
40020	Annual Convention	TBD		
40021	Grand Office Return	\$7,000	\$ 3,147.00	\$3,853
40022	Life-Perp Investment Withdrawal	TBD		
40030	Ritual Sales			
40050	General Admin Fund			
Total Income		\$53,796	\$55,496	\$1,700
10010 ALLOWANCES				
10011	Grand High Priest	\$ 3,000.00		
10012	Grand King	\$ 1,500.00		
10013	Grand Secretary	\$ 4,200.00		
10014	Jewel Apron & Case	1,000		\$500
10015	Grand Treasurer	\$ 2,000.00		
10016	Grand Scribe	\$ 750.00		
Total Allowances		\$ 12,450.00		
10020 CHARITIES				
10022	Youth Charities	800	\$900	\$100
	splict	D300 R300 JD200		
10023	Masonic Home	100		\$100
10024	Donation to GHP Charity (RARA)	400		
Total Charities		\$ 1,300.00		
10030 MEETINGS				
10031	Triennial	\$ 1,000.00	\$1,000	
10032	District Meetings	\$ 1,000.00		
10033	Summer Assembly	\$ 250.00		
10034	GHP SE Conference	\$ 250.00		
10035	Grand King SE Conference	\$ 250.00		
10036	Grand Scribe SE Conference	\$ 250.00		
10037	Grand Secretary SE Conference	\$ 84.00		
Total Meetings		\$ 3,084.00		
10040 GRAND CONVOCATION				
10040	Other	\$ 500.00		
Total Grand Convocation		\$ 500.00	\$ -	

10050 OFFICE EXPENSES				
10051	Office Supplies	\$	500.00	
10052	Postage	\$	600.00	
10053	Rent	\$	4,000.00	
10054	Telephone	\$	800.00	
10055a	MMS	\$	600.00	
10056	Computer Expenses	\$	150.00	
10057	Computer Maintenance	\$	150.00	
10058	Storage	\$	460.00	
10059	Equipment Replacement	\$	500.00	
10059a	Bond	\$	155.00	
Total Office Expenses		\$	7,915.00	
10060 PRINTING				
10061	General Printing Expense	\$	500.00	
10062	Proceedings	\$	1,000.00	
10065	Copier Maintenance	\$	100.00	
10066	Printing Expenses			
Total Printing		\$	1,600.00	
10070 SALARYS, STIPENDS & PAYROLL TAXES				
10073	Office Manager	\$	9,000.00	\$6,750 \$2,250
10074	Office Temporary Help	\$	1,000.00	\$750 \$250
Total Salaries, Stipends & Payroll Tax		\$	10,000.00	
10080 TAXES				
10081	Florida Corporation Tax	\$	61.25	
10082	General Grand Chapter Per Capita	\$	9,000.00	\$8,523 \$477
Total Taxes		\$	9,061.25	
10090 SUNDRY				
10091	Education & Training		350	\$200 \$150
10092	Awards		950	\$933 \$17
10093	Membership Services	\$	-	
10095	Insurance	\$	50.00	
10096	Contingencies	\$	2,070.00	
10096	Contingencies:DI Apron Cases			\$662 \$662
10090	Transfer to Life-Perpetual Checking		TBD	
10090	Transfer to Correct Payee			\$702 \$702
10099	Web Hosting	\$	200.00	
Total Sundry		\$	3,620.00	
10100 Miscellaneous				
10102	Bank Service Charges		25	
10110	Reserves		2,000	\$1,000 \$1,000
Total Miscellaneous			2,025	
TOTAL EXPENSES		\$	51,555.25	\$2,241