

**2021-2022 Grand Council of R&SM of Florida BUDGET (Allen Sorbie)-Preliminary-1**

		<b>Proposed</b>
<b>Income</b>		
	40000 - Annual Per Capita (\$15.00/member)	\$ 37,290.00
	40010 - Greetings	\$ 1,200.00
	40011 - Other Interest	\$ -
	40012 - Other Receipts	\$ 5,901.00
	40020 - Annual Grand Assembly	\$ -
	<b>Total Income:</b>	<b>\$ 44,391.00</b>
<b>Expense</b>		
<b>20010 - Allowances</b>		
	20011 - Grand Master	\$ 4,000.00
	20012 - Deputy Grand Master	\$ 1,500.00
	20013 - Grand Recorder	\$ 4,200.00
	20014 - Jewel, Apron & Case	\$ 1,200.00
	20015 - Grand Treasurer	\$ 2,000.00
	<b>Subtotal:</b>	<b>\$ 12,900.00</b>
<b>20020 - Charity</b>		
	20022 - Youth Charities	\$ -
	20023 - Masonic Home	\$ -
	20025 - Youth Scholarships	\$ -
	<b>Subtotal:</b>	<b>\$ -</b>
<b>20030 - Meetings</b>		
	20031 - Triennial	\$ 1,000.00
	20032 - District Meetings	\$ 1,000.00
	20033 - Summer Assembly	\$ -
	20034 - MIGM SE Conference	\$ 250.00
	20035 - RIDGM SE Conference	\$ 250.00
	20036 - RIPCW SE Conference	\$ 250.00
	20037 - RI Recorder SE Conference	\$ 84.00
	20038 - CMMRF Board Meeting	\$ 500.00
	<b>Subtotal:</b>	<b>\$ 3,334.00</b>
<b>20040 - Grand Assembly</b>		
	20044 - Distinguished Guests	\$ 1,500.00
	<b>Subtotal:</b>	<b>\$ 1,500.00</b>
<b>20050 - Office Expenses</b>		
	20051 - Office Supplies	\$ 500.00
	20052 - Postage	\$ 600.00
	20053 - Rent	\$ 4,000.00
	20054 - Telephone	\$ 800.00
	20055 - Utilities	\$ -
	20056 - Computer Services	\$ 200.00
	20057 - Computer Maintenance	\$ 150.00
	20058 - Controlled Storage Rental	\$ 460.00
	20059 - Equipment Replacement	\$ 750.00
	20059 - A-Surety Bond	\$ 155.00
	<b>Subtotal:</b>	<b>\$ 7,615.00</b>

<b>20060 - Printing</b>		
	20061 - General Printing Expenses	\$ 300.00
	20062 - Proceedings	\$ 1,000.00
	20063 - Rituals	\$ -
	20065 - Copier Maintenance	\$ 100.00
	20066 - Printing Supplies	\$ 100.00
	<b>Subtotal:</b>	<b>\$ 1,500.00</b>
<b>20070 - Contract Labor</b>		
	20073 - Office Facilitator	\$ 900.00
	20074 - Office Temporary Help	\$ 1,000.00
	<b>Subtotal:</b>	<b>\$ 1,900.00</b>
<b>20080 - Taxes</b>		
	20081 - Florida Corporation Tax	\$ 62.00
	20081 - General Grand Per Capita (\$2.50/member)	\$ 8,000.00
	<b>Subtotal:</b>	<b>\$ 8,062.00</b>
<b>20090 - Sundry</b>		
	20091 - Education and Training	\$ 300.00
	20092 - Awards	\$ 400.00
	20095 - Insurance	\$ -
	20096 - Contingencies	\$ 4,395.00
	20097 - Officers Jewels <del>and Aprons</del>	\$ 1,000.00
	20099 - Webhosting	\$ 200.00
	20100 - Keith Dean Competition	\$ 500.00
	20101 - MMS -YRIS	\$ 600.00
	<b>Subtotal:</b>	<b>\$ 7,395.00</b>
<b>20100 - Miscellaneous</b>		
	20102 - Bank Service Charges	\$ 25.00
	20110 - Reserves	\$ 160.00
<b>Subtotal</b>		<b>\$ 185.00</b>
	<b>Total Expense:</b>	<b>\$ 44,391.00</b>