

GRAND COMMANDERY OF FLORIDA-2021-2022 BUDGET - Preliminary				
			Bryan (proposed)	
Income				
	40000 · Annual Per Capita		\$	50,994.00
	40010 · Knighting			
	40011 · Other Interest			
	40012 · Transfer from Account 40050		\$	2,700.00
	40012A · Other Income		\$	7,500.00
	40020 · Annual Convention			
Total Income				\$ 61,194.00
	30010 · ALLOWANCES			
		30011 · Grand Commander	\$	3,000.00
		30012 · Deputy Grand Commander	\$	1,000.00
		30013 · Inspector General	\$	500.00
		30014 · Jewel & Accoutrement	\$	500.00
		30015 · Grand Treasurer	\$	2,000.00
		30016 · Grand Recorder	\$	4,200.00
	Total 30010 · ALLOWANCES			\$ 11,200.00
	30020 · CHARITIES			
		30022 · Youth Charities	\$	-
		30023 · Masonic Home	\$	-
	Total 30020 · CHARITIES			
	30030 · MEETINGS			
		30031 · Triennial	\$	700.00
		30032 · District Meetings	\$	-
		30033 · Summer Assembly	\$	100.00
		30034 · Grand Commander SE Conference	\$	250.00
		30035 · Deputy Grand Commander SE Conf	\$	250.00
		30036 · Gr Generalissimo SE Conf	\$	250.00
		30037 · Grand Recorder SE Conference	\$	84.00
		30038 · Gr Captain General SE Conf	\$	250.00
		30039 · Easter Sunrise Service	\$	-
	Total 30030 · MEETINGS			\$ 1,884.00
		30040 · CONVENTION EXPENSES		
		30044 · Distinguished Guest	\$	1,500.00
	Total 30040 · Convention Exp			\$ 1,500.00
	30050 · OFFICE EXPENSES			
	x	30051 · Office Supplies	\$	250.00
	x	30052 · Postage	\$	600.00
	x	30053 · Rent	\$	4,000.00
	x	30054 · Telephone	\$	800.00
		30055 · Utilities	\$	-
	x	30056 · Computer Services	\$	150.00
	x	30057 · Computer Maintenance	\$	150.00

	x	30058 · Storage Unit	\$	460.00	
	x	30059 · Equipment Replacement	\$	300.00	
		Total 30050 · OFFICE EXPENSES			\$ 6,710.00
		30060 · Printing			
	x	30061 · General Printing Expenses	\$	300.00	
	x	30062 · Proceedings	\$	900.00	
		30063- Rituals	\$	-	
	x	30065 · Copier Maintenance	\$	100.00	
	x	30066 · Printing Supplies	\$	100.00	
		Total 30060 · PRINTING			\$ 1,400.00
		30070 · SALARIES/REIMBURSEMENTS/PAYROLL TAXES			
	x	30074 · Office Temporary Help	\$	1,000.00	
		30073 - Office admin	\$	9,000.00	
		Total 30070 · SALARIES/PAYROLL TAXES			\$ 10,000.00
		30080 · TAXES			
		30081 · Florida Corporation Tax	\$	62.00	
		30082 · Grand Encampment Per Capita	\$	24,000.00	
		30083 · KTEF Assessment	\$	1,200.00	
		Total 30080 · TAXES			\$ 25,262.00
		30090 · SUNDRY			
		30091 · Education & Training			
		30092 · Awards & Plaques	\$	250.00	
		30093 · Plaques & Markers	\$	350.00	
		30095 · Insurance	\$	1,800.00	
		30096 · Contingencies	\$	200.00	
		30097 · Grand Officers Jewels & cords	\$	-	
		30099 · Web Hosting and Development	\$	225.00	
		Total 30090 · SUNDRY			\$ 2,825.00
		30102 · Bank Service Charges			\$ 25.00
		30110 · RESERVES			\$ 388.00
		Total Expense			\$ 61,194.00
		Net Income			
					\$ -