

**PROPOSED BUDGET 20-21**  
**PROPOSED INCOME**

40000 INCOME			Proposed
			2021
		2020	
40000	Annual Per Capita	\$ 38,986.00	\$ 39,322.00
40001	Per Capita Interest	\$ -	
40010	Exaltations	\$ -	
40011	Other Interest	\$ -	
40012	Other Income	\$ 11,755.26	\$ 11,833.25
40020	Annual Convention	\$ -	
40030	Ritual Sales	\$ -	
40050	General Admin Fund	\$ -	
<b>Total Income</b>		<b>\$ 50,741.26</b>	<b>\$ 51,155.25</b>

**EXPENSES**

10010 ALLOWANCES			
10011	Grand High Priest	\$ 3,000.00	\$ 3,000.00
10012	Grand King	\$ 1,500.00	\$ 1,500.00
10013	Grand Secretary	\$ 4,200.00	\$ 4,200.00
10014	Jewel Apron & Case	\$ 1,500.00	\$ 1,500.00
10015	Grand Treasurer	\$ 2,000.00	\$ 2,000.00
10016	Grand Scribe	\$ 750.00	\$ 750.00
<b>Total Allowances</b>		<b>\$ 12,950.00</b>	<b>\$ 12,950.00</b>

10020 CHARITIES			
10022	Youth Charities	\$ 900.00	\$ 900.00
10023	Masonic Home	\$ -	
10024	Donation to GHP Charity (RARA)	\$ 300.00	\$ 300.00
<b>Total Charities</b>		<b>\$ 1,200.00</b>	<b>\$ 1,200.00</b>

10030 MEETINGS			
10031	Triennial	\$ 1,000.00	\$ 1,000.00
10032	District Meetings	\$ 1,000.00	\$ 1,000.00
10033	Summer Assembly	\$ 250.00	\$ 250.00
10034	GHP SE Conference	\$ 250.00	\$ 250.00
10035	Grand King SE Conference	\$ 250.00	\$ 250.00
10036	Grand Scribe SE Conference	\$ 250.00	\$ 250.00
10037	Grand Secretary SE Conference	\$ 84.00	\$ 84.00
<b>Total Meetings</b>		<b>\$ 3,084.00</b>	<b>\$ 3,084.00</b>

10040 GRAND CONVOCATION			
10040	Other	\$ -	\$ 500.00
<b>Total Grand Convocation</b>		<b>\$ -</b>	<b>\$ 500.00</b>

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<b>10050 OFFICE EXPENSES</b>			
10051	Office Supplies	\$ 500.00	\$ 500.00
10052	Postage	\$ 600.00	\$ 600.00
10053	Rent	\$ 4,000.00	\$ 4,000.00
10054	Telephone	\$ 800.00	\$ 800.00
10055a	MMS	\$ 600.00	\$ 600.00
10056	Computer Expenses	\$ 150.00	\$ 150.00
10057	Computer Maintenance	\$ 150.00	\$ 150.00
10058	Storage	\$ 460.00	\$ 460.00
10059	Equipment Replacement	\$ 1,500.00	\$ 500.00
10059a	Bond	\$ 155.00	\$ 155.00
<b>Total Office Expenses</b>		<b>\$ 8,915.00</b>	\$ 7,915.00

<b>10060 PRINTING</b>			
10061	General Printing Expense	\$ 300.00	\$ 500.00
10062	Proceedings	\$ 1,000.00	\$ 1,000.00
10065	Copier Maintenance	\$ 100.00	\$ 100.00
10066	Printing Expenses	\$ -	
<b>Total Printing</b>		<b>\$ 1,400.00</b>	\$ 1,600.00

<b>10070 SALARYS, STIPENDS &amp; PAYROLL TAXES</b>			
10073	Office Manager	\$ 9,000.00	\$ 9,000.00
10074	Office Temporary Help	\$ 1,000.00	\$ 1,000.00
<b>Total Salaries, Stipends &amp; Payroll Tax</b>		<b>\$ 10,000.00</b>	\$ 10,000.00

<b>10080 TAXES</b>			
10081	Florida Corporation Tax	\$ 61.25	\$ 61.25
10082	General Grand Chapter Per Capita	\$ 9,000.00	\$ 9,000.00
<b>Total Taxes</b>		<b>\$ 9,061.25</b>	\$ 9,061.25

<b>10090 SUNDRY</b>			
10091	Education & Training	\$ 300.00	\$ 500.00
10092	Awards	\$ 1,000.00	\$ 1,000.00
10093	Membership Services	\$ -	\$ -
10095	Insurance	\$ 50.00	\$ 50.00
10096	Contingencies	\$ 1,500.00	\$ 2,070.00
10099	Web Hosting	\$ 200.00	\$ 200.00
<b>Total Sundry</b>		<b>\$ 3,050.00</b>	\$ 3,820.00

<b>10100 Miscellaneous</b>			
10102	Bank Service Charges	\$ 25.00	\$ 25.00
10110	Reserves	\$ 1,000.00	\$ 1,000.00
<b>Total Miscellaneous</b>		<b>\$ 1,025.00</b>	\$ 1,025.00

<b>TOTAL EXPENSES</b>		<b>\$ 50,685.25</b>	<b>\$ 51,155.25</b>
		\$	-