

BUDGET AND FINANCE COMMITTEE 2020-2021

This Committee met on Saturday February 27th, 2021 to discuss the Grand Commandery 2021-2022 budget. The proposed budget accompanies this report.

While the Proposed Budget is largely based on the previous year's actual expenses, considerations had to be made due to the differences that were encountered during the prior year under the restrictions of Covid 19. That being the case, changes to the budget were still kept to a minimum. Among the changes were the following: 1)As there will be no District meetings for Grand Commandery for the year and festivals being solely organized by the Constituent Commanderies (or by Districts at their discretion based on their needs) the expense was removed. 2)After discussion with the Grand Recorder concerning the expenses of printing and publishing the Proceedings this expense was also reduced. 3) Travel expenses were slightly increased over the prior year due to lifted travel restrictions but still remain lower than previous years actual expenses reporting.

The Proposed Budget also shows a reduced income from Per capita for the year but this reduction is also reflected in the reduction of expenses due the Grand Encampment as well balancing out the change.

This Committee wishes to thank the Right Eminent Grand Commander Brett Gordon for the opportunity to serve the Grand Commandery in this capacity for the year.

Courteously and Respectfully Submitted,

Adam M. Bryan, VEDGC Chairman
Sheldon Arpad, EGG
Rusty Ludlam, EGCG